

A	B	K	N	O	P
1	Parkview PTA Treasurer's Report	2008-2009	YTD	Annual	Under
2	08-09 PTA Treasurer's Report	April	Actual	Budget	(Over)
3	As of April 30, 2009				Budget
4					
5	Beginning Cash Balance	\$19,364.28	\$19,920.65		
6					
7	REVENUE				
8					
9	Sale Sale		\$57.75	\$100.00	-\$42.25
9	Book Fair Revenue (November)		\$11,758.26	14,700	\$2,941.74
10	Box Tops - General Mills Revenue		\$1,360.20	2,000	-\$639.80
11	Carnival Revenue (January)		\$12,098.00	15,000	-\$2,902.00
12	Clothing Sale Revenue (Sept & Oct)		\$1,793.00	2,000	-\$207.00
13	Christmas video PTA receives \$2.00 profit		\$626.00		-\$626.00
14	Discounts		\$14.00		-\$14.00
15	Family Fun Donations		\$462.00	500	-\$38.00
16	Interest Income		\$12.48	25	-\$12.52
17	Market Day Revenue	\$268.84	\$2,268.84	4,000	\$1,768.84
18	Membership Revenue-PTA dues Local Portion(Sept & Oct)		\$1,870.00	2,000	-\$130.00
19	16th Cag Promotion Revenue		\$0.00	700	-\$700.00
20	Whodunnit		\$68.92		-\$68.92
21	Notes-Graphic Promotion Revenue		\$0.00	25	-\$25.00
22	On Bank Harris Bank Community Checking Promotion		\$0.00	25	-\$25.00
23	Puppy Wiggle Gift Certificates		\$400.00		-\$400.00
24	Target Promotion Revenue		\$67.76	500	-\$432.24
25	Variety Show Revenue (March - May)	\$2,072.00	\$2,072.00	2,000	\$428.00
26	Variety Show Revenue - DVD Sales	\$675.00	\$675.00	1,000	-\$325.00
27	We Care - Pick N Save Promotion Revenue	\$207.19	\$492.08	1,000	-\$507.89
28	Y Te Revenue		\$750.00		-\$750.00
29	Wing Kay Fundraiser		\$110.00		-\$110.00
30					
31	Total Revenue	\$2,272.22	\$26,000.11	\$42,525.00	\$23,524.89
32					
33	EXPENSES				
34					
34	PTA Fundraisers - Expenditures:				
34	Book Fair Expenses (November)		\$18,260.00	12,000	\$1,709.00
35	Box Tops - General Mills		\$42.48	\$100.00	-\$57.52
36	Carnival Expenses (January)		\$7,627.00	3,000	\$4,627.00
37	Christmas Video Expense		\$684.00		-\$684.00
38	Clothing Sale Expense (October and November)		\$1,660.00	1,000	\$1,280.00
39	Market Day		\$0.00	\$0	\$0.00
40	Membership paid to State - PTA dues local portion		\$626.25	1,000	-\$158.75
41	16th Cag Promotion Expenditures		\$0.00	\$0	\$0.00
42	Raffle Expense		\$25.00		-\$25.00
43	Variety Show Expenses (March - May)	\$26.58	\$212.44	1,000	-\$761.44
44	Variety Show Expenses - DVD costs		\$0.00	1,000	\$1,000.00
45	Variety Show Program Printing		\$250.00	400	-\$148.00
46	Y Te Expense		\$415.04		-\$415.04
47					
48	Total PTA Fundraisers - Expenditures	\$26.58	\$17,214.34	\$26,995.00	\$23,879.34
49	PTA Non-Fundraising Expenditures:				
50	American Education Week (Nov) for students		\$63.27	\$100.00	-\$36.73
51	After-School in Residence		\$1,888.48	\$2,500.00	-\$611.52
52	Assemblies	\$260.00	\$1,260.00	\$1,000.00	-\$260.00
53	Bank Fees		\$14.30	\$15.00	-\$0.70

Non Profit Treasurer Manual Template

Karin Nielsen-Saines



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